

Swefling Parish Council
Budget for 2023/24

Jude Chin

Cash brought forward 1st April 2023

£7,248

Receipts

	<u>Income</u>	
Precept	£3,900	
VAT reclaim	£0	
Sundry receipts	£200	
<u>Total Income</u>		£4,100

Payments

	<u>Costs</u>	
Clerk's salary	£1,800	
Clerk's office expenses	£150	
Clerk training	£180	
Insurance	£330	
SALC annual subscription	£150	
SALC PAYE services	£80	
SALC Internal audit	£200	
Hut hire	£165	
Grass cutting	£600	
External audit costs	£0	
Equipment safety inspection fee	£215	
ICO registration	£40	
Councillors travel expenses	£50	
Web hosting	£200	
Sundry other	£150	
<u>Total costs</u>		£4,310

Projected cash carried forward 31st March 2024

£7,038

Projected Surplus/deficit for year

Deficit -£210