

SWEFFLING PARISH COUNCIL

BUDGET 2025/26 - 2026-27

Sweffling Parish Council Budget 2025-26	Approved Budget 2025/26	NOTES	Proposed Budget 2026/27
Income			
Precept	6,500	As approved Parish Council Meeting 12/11/2024.	6,750
VAT reclaim	100	Maintain	100
Sundries	0	Nothing anticipated for 2026/27	0
	6,600		6,850
Expenditure			
Clerks Salary	2,875	Clerk salary @ pay rates and homeworking allowance	3,067
HMRC Liability for Tax @20% - P30	625	Per new pay rates and home working allowance	733
Clerk Office Expenses	100	Maintain	100
IT Licences MS Office	100	Maintain	100
Clerk Training	180	Maintain	180
Insurance	400	Small Increase	450
SALC Subscription	150	Maintain	150
SALC PAYE services	120	Small Increase	140
SALC Internal Audit Fee	220	Small Increase	250
Hut Hire	140	Maintain	140
Jubilee Field cutting	800	Maintain	800
Play Equip Insp Fee (Zurich)	250	Maintain	250
ICO Registration	50	Small Increase	60
Cllr Travel Expenses	50	Maintain	50
Web Hosting	100	Maintain	100
Sundries	440	Balancing figure	280
	6,600		6,850
Surplus / (Deficit)	0		0
Prepared by Peter Grogan	Clerk Salary Costs Calculation		
Clerk and RFO to Sweffling Parish Council			
	17.79	Revised hourly rate 2024/25 (Point 24)	18.35
	3,238	3.5 hours at revised hourly rate	3,404
	262	Home working allowance 52*£5	262
_____/_____/_____	3,500		3,666
Chair of Sweffling Parish Council	2,800	Salary paid	2,933
	625	Tax liability @ 20% - P30	733
	75	Backpay est incl tax	134
	3,500	Estimated salary costs	3,800